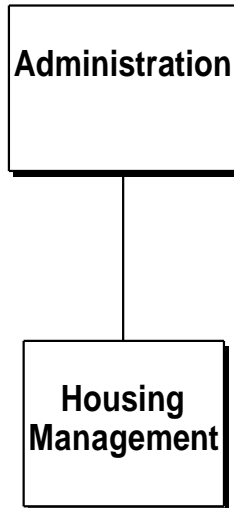


**DEPARTMENT OF HOUSING  
AND COMMUNITY DEVELOPMENT  
FUND 969, PUBLIC HOUSING -  
PROJECTS UNDER MODERNIZATION**



***Agency Position Summary***

3   Grant Positions   /   3.0   Grant Staff Years

***Position Detail Information***

**HOUSING MANAGEMENT**

1   Housing Community Developer IV, G  
1   Housing Community Developer III, G  
1   Engineer II, G  
3   Positions  
3.0   Staff Years

G   Denotes Grant Positions

# **FUND 969 PUBLIC HOUSING PROGRAM PROJECTS UNDER MODERNIZATION**

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## ***Board of Supervisors' Adjustments***

***The following funding adjustments reflect all changes to the FY 2002 Advertised Budget Plan, as approved by the Board of Supervisors on April 30, 2001:***

- The Board of Supervisors made no change to the FY 2002 Advertised Budget Plan.

***The following funding adjustments reflect all approved changes to the FY 2001 Revised Budget Plan from January 1, 2001 through April 23, 2001. Included are all adjustments made as part of the FY 2001 Third Quarter Review:***

- The Board of Supervisors made no adjustments to this fund.
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## ***County Executive Proposed FY 2002 Advertised Budget Plan***

### **Purpose**

Fund 969, Public Housing Projects Under Modernization, receives an annual Federal comprehensive grant, determined by formula, to be used for major physical and management improvements to Public Housing. This grant program fund was called the Comprehensive Grant Program (CGP) and is the third component of the Public Housing Program. The other funds of the Federal Public Housing Program are Fund 967, Public Housing Under Management, which is responsible for management of public housing properties, and Fund 968, Public Housing Under Development, which provides capital funds for the construction or acquisition of Public Housing units.

The CGP has been renamed the Capital Improvement Fund and is provided by the U.S. Department of Housing and Urban Development (HUD) for the economic viability of physical assets and the public housing program. The Capital Improvement Fund is approved for a specific program year and provides funding for staff administration as well as improvements to one or more projects. Three grant positions are supported in this fund for the administration of the program to include monitoring of all construction in process for projects that have been approved by HUD.

Under this program, HUD invites local public housing authorities to submit a five-year comprehensive improvement plan within the Five-Year Public Housing Plan. The Fairfax County Redevelopment and Housing Authority (FCRHA) submitted an improvement plan in March 2000 for Program Year 28 funding and received HUD approval for \$1,877,195 in September 2000. The Program Year 28 funding will provide for staff administration management improvements and capital improvements for five projects: VA0501, Comprehensive Grant – Program Year 9; VA1925, Villages of Falls Church; VA 1930, Greenwood; VA1931, Briarcliff II; and VA1938, Kingley Park.

No funding is included for Fund 969, Public Housing Projects Under Modernization, in FY 2002 at this time. Funding will be allocated at the time of award from HUD. Under the 1998 Federal housing legislation, funding for development in Fund 968, and for modernization in Fund 969, will be combined into one Capital Grant Fund in the future.

# **FUND 969 PUBLIC HOUSING PROGRAM PROJECTS UNDER MODERNIZATION**

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## **FY 2002 Initiatives**

No additional funding is required for Fund 969, Public Housing Under Modernization, in FY 2002.

## **Funding Adjustments**

*The following funding adjustments reflect all approved changes to the FY 2001 Revised Budget Plan since the passage of the FY 2001 Adopted Budget Plan. Included are all adjustments made as part of the FY 2000 Carryover Review and all other approved changes through December 31, 2000:*

- ◆ On September 27, 2000, an allocation of \$1,877,195 provided funding for the Program Year 28 Comprehensive Grant staff administration and improvements for five projects including \$435,425 for Project VA0501, Comp Grant - Program Year 9; \$261,985 for Project VA1925, Villages of Falls Church; \$514,093 for Project VA1930, Greenwood; \$465,692 for Project VA1931, Briarcliff; and \$200,000 for Project VA1938, Kingsley Park.
- ◆ As part of the FY 2000 Carryover Review, the Board of Supervisors approved the carryover of \$2,265,025 in unexpended project balances.

A Fund Statement and a Summary of Capital Projects are provided on the following pages. The Summary of Capital Projects may include some projects without a Total Project Estimate amount. These projects are considered "continuing" projects or projects for which funding is necessary on an ongoing basis (e.g., a contingency or planning project).

# FUND 969 PUBLIC HOUSING PROGRAM PROJECTS UNDER MODERNIZATION

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## FUND STATEMENT

Fund Type H96, Public Housing Program

Fund 969, Projects Under Modernization

	FY 2000 Actual	FY 2001 Adopted Budget Plan	FY 2001 Revised Budget Plan	FY 2002 Advertised Budget Plan	FY 2002 Adopted Budget Plan
<b>Beginning Balance</b>	<b>\$2,111,947</b>	<b>(\$245)</b>	<b>\$2,264,780</b>	<b>\$0</b>	<b>\$0</b>
Revenue:					
HUD Authorizations	\$0	\$0	\$1,877,195	\$0	\$0
HUD Reimbursements	1,559,011	245	245	0	0
Total Revenue	\$1,559,011	\$245	\$1,877,440	\$0	\$0
<b>Total Available</b>	<b>\$3,670,958</b>	<b>\$0</b>	<b>\$4,142,220</b>	<b>\$0</b>	<b>\$0</b>
Expenditures:					
Capital/Related Improvements	\$1,209,996	\$0	\$4,142,220	\$0	\$0
Total Expenditures	\$1,209,996	\$0	\$4,142,220	\$0	\$0
<b>Total Disbursements</b>	<b>\$1,209,996</b>	<b>\$0</b>	<b>\$4,142,220</b>	<b>\$0</b>	<b>\$0</b>
<b>Ending Balance</b>	<b>\$2,460,962</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# FUND 969

## PUBLIC HOUSING PROGRAM

### PROJECTS UNDER MODERNIZATION

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#### FY 2002 Summary of Capital Projects

**Fund: 969 Public Housing, Projects Under Modernization**

Project #	Description	Total Project Estimate	FY 2000 Actual Expenditures	FY 2001 Revised Budget	FY 2002 Advertised Budget Plan	FY 2002 Adopted Budget Plan
003800	Adjusting Factors		(\$5,314.04)	\$5,253.04	\$0	\$0
VA0501	Comp Grant - Year Nine	435,425	0.00	435,425.00	0	0
VA0701	Comp Grant-Year One	290,851	12,879.00	0.00	0	0
VA0702	Comp Grant - Year Two	346,829	2,800.00	0.00	0	0
VA0703	Comp Grant - Year Three	374,978	8,480.00	0.00	0	0
VA0704	Comp Grant - Year Four	386,386	412.54	0.00	0	0
VA0705	Comp Grant - Year Five	288,906	26,722.00	0.00	0	0
VA0706	Comp Grant - Year Six	276,087	56,215.24	44.67	0	0
VA0707	Comp Grant - Year Seven	266,049	142,837.46	4,289.84	0	0
VA0708	Comp Grant Year Eight	373,664	106,477.34	267,186.66	0	0
VA1905	Green Apartments	2,191,296	99,580.73	5,044.73	0	0
VA1906	Park	562,931	146,664.00	16,209.00	0	0
VA1925	Villages at Falls Church	261,985	0.00	261,985.00	0	0
VA1927	Robinson Square	768,219	0.00	748.00	0	0
VA1929	Sheffield Village Square	74,915	0.00	58,870.00	0	0
VA1930	Greenwood Apartments	2,173,240	112.00	907,143.00	0	0
VA1931	Briarcliff Phase II	465,692	0.00	465,692.00	0	0
VA1932	Westford Phase II	580,165	6,050.00	0.00	0	0
VA1933	Westford Phase I	761,320	0.00	761,320.00	0	0
VA1934	Westford Phase III	1,294,190	454,380.00	747,610.95	0	0
VA1935	Barros Circle	434,598	151,699.66	5,398.24	0	0
VA1938	Kingsley Park	1,119,464	0.00	200,000.00	0	0
<b>Total</b>		<b>\$13,727,189</b>	<b>\$1,209,995.93</b>	<b>\$4,142,220.13</b>	<b>\$0</b>	<b>\$0</b>